Option 8: No Levy Increase

Total Cost \$66.5 Million

\$39.9 total possible county participation

\$8.8 Million Road Funds-TIP \$2 Million Road Preservation-TIP \$3.4 Million REET 2-TIP \$2.7 Million (1% 2019-2024 Road Levy) \$12 Million Additional REET 2 \$11 Million Grants \$6.8 Developer Agreement Advanced TIF Payment (12/31/2023) \$5.3 Million (\$350/ADT Surcharge)

Four Developments

\$7.5 Million Traffic Impact Fees-Other Developments

\$7 Million Updated TIF Rate (2020) (\$930/ADT)

\$16.9 million adopted funds 2019

\$23 million additional resources

\$26.6 million by development